

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Identity Fraud Institute at Hodges University
2. Date of Submission: 11/30/2015
3. House Member Sponsor(s): Kathleen Passidomo

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "NO" skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	600,000	600,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: David Borofsky
- b. Organization: Hodges University
- c. Email: dborofsky@hodges.edu
- d. Phone #: (239)598-6122

6. Organization or Name of Entity Receiving Funds:

- a. Name: Hodges University, for the Identity Fraud Institute
- b. County (County where funds are to be expended) Collier
- c. Service Area (Counties being served by the service(s) provided with funding) Collier, Lee

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Hodges University is requesting \$600,000 in non-recurring funds for the fiscal year 2016-2017. The funds will be used for the operating fiscal year 2016-17 expenses necessary to expand the educational opportunities available at Hodges University. The Identity Fraud Institute was created to develop certification and degree programs for professionals seeking to work in the field of identity theft restoration service and data privacy. In 2014 there were 13 million victims of identity theft. Every three seconds another American becomes a victim of identity theft. More than two thirds of the victims had received a data breach notification letter prior to becoming a victim. The average victim spends more than a year trying to restore his identity. Because of this many are seeking professionals to manage this process on their behalf, just as they would seek an attorney for legal matters or an accountant for tax matters. Forty-seven states have established data breach notification laws. Many mandate that organizations have a Data Privacy Officer, or someone to manage data privacy for the organization. Most often this is assigned to either an IT manager, legal or office manager. However, the responsibilities of a Data Privacy Officer go beyond just legal, IT or management skills. A Data Privacy Officer must be educated on all three aspects. However, current educational options mandate the applicant choose one field. These funds will enable the Identity Fraud Institute at Hodges University to serve multiple target populations. The certificate and degree programs will serve those seeking to begin a new career as well as those wishing to expand their career, job creation. These individuals will then in turn serve the identity theft victim population by offering new or additional services. They will also serve the business community by reducing the risk of a data breach; thus, leading to job retention.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 125,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No